



Community COMPASS Milestones, Products and Schedule

SUMMARY PROCESS FOR PREPARATION, CONSENSUS BUILDING, AND IMPLEMENTATION OF HAMILTON COUNTY'S VISION, COMPREHENSIVE MASTER PLAN, AND STRATEGIES

Row No.	MILESTONES (Major Tasks and Public Participation Opportunities)	PRODUCTS AND OUTPUTS	START	COMPLETE (Proposed)
1.	RPC Strategic Plan	<ul style="list-style-type: none"> • "A Plan for Planning in Hamilton County" 	Feb. 1998	Jan. 1999
2.	RPC Reorganization	<ul style="list-style-type: none"> • Resolutions of Cooperation <ul style="list-style-type: none"> ○ Establishing the Planning Partnership (for long range comprehensive planning) ○ Re-establishing HCRPC (for short range planning / development review) 	Feb. 2000	Sep. 2000
3.	Local endorsement of Planning Partnership (BCC and 49 Planning Commissions)	<ul style="list-style-type: none"> • Adopted Planning Partnership Bylaws • Adopted Resolutions of Cooperation <ul style="list-style-type: none"> ○ By HCRPC ○ BOCC ○ By local jurisdictions 		Apr. 2001 May 4, 2000 May 10, 2000 Nov. 26, 2001
4.	Local endorsement of Community COMPASS	<ul style="list-style-type: none"> • Resolution by BOCC • Resolution by HCRPC • Resolution by Planning Partnership • Resolution by Hamilton County Municipal League 		Aug. 29, 2001 Sep. 6, 2001 Sep. 26, 2001 Oct. 9, 2001
5.	Initial Meeting of the Planning Partnership	<ul style="list-style-type: none"> • Mission and Desired Outcomes • Organizational Strategy 	Sep. 2001	Mar. 2001 Nov. 2001
6.	Mail Survey to 4500 households (26% response rate)	<ul style="list-style-type: none"> • "Community Values Survey" (for entire county and five subareas) 	Nov. 2000	Jan. 2001

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7.	Website	<ul style="list-style-type: none"> • www.communitycompass.org • www.planningpartnership.org 		Continuous Continuous
8.	Public Meetings	<ul style="list-style-type: none"> • Project Design <ul style="list-style-type: none"> ○ Project Plan Summary (Feb 2003) ○ Process for Results Accountability (Mar. 2003) ○ Citizen Involvement Plan ○ Consensus Process ○ Vision Process ○ Strategic Plan Process ○ Committee Launch Process ○ Action Plan Process ○ Appreciative Inquiry Process ○ Evaluation Process ○ The Role of Local Governments ○ Report Sequence ○ Staff Structure and Alignment 	Dec. 24, 2002	Oct. 2001 +
9.	Community Relations Advisors	<ul style="list-style-type: none"> • Citizen Involvement Plan 		Jan. 12, 2002
10.	Outreach Team	<ul style="list-style-type: none"> • Outreach Plan 		Jan. 12, 2002
11.	Youth Forum	<ul style="list-style-type: none"> • Ideas, Treasures, and Challenges (800 ideas from 200 Students from 32 high schools) 		Oct. 2001
12.	Online Internet Forum	<ul style="list-style-type: none"> • Ideas, Treasures, and Challenges (1000 ideas from 400 participants) 		Oct. 2001
13.	11 Community Forums	<ul style="list-style-type: none"> • “The Report of the Community Forums – Ideas, Treasures, and Challenges” • Initial Issues list and 2800 ideas from 800 participants 	Oct. 2001	Nov. 2001
14.	Goal Writing Workshop (34 Participants)	<ul style="list-style-type: none"> • “The Report of the Goal Writing Workshop” (Draft goals and strategies for consideration at Town Meeting) 		Nov. 15, 2001
15.	Countywide Town Meeting (1300 participants)	<ul style="list-style-type: none"> • “The Countywide Town Meeting Participant Guide” • “A Vision for Hamilton County’s Future – The Report of the Countywide Town Meeting” (Jan. 2002) (Vision, Core Goals and Objectives) • Vision (summary statements): <ol style="list-style-type: none"> 1. Civic Engagement and Social Capital 2. Community Services 	Jan. 12, 2002	Jan. 12, 2002

Row No.	MILESTONES (Major Tasks and Public Participation Opportunities)	PRODUCTS AND OUTPUTS	START	COMPLETE (Proposed)
		3. Culture and Recreation 4. Economy and Labor Market 5. Education 6. Environment 7. Environmental and Social Justice 8. Governance 9. Health and Human Services 10. Housing 11. Land Use and Development Framework 12. Mobility Core Goals and Objectives: 1. Assure Economic Prosperity 2. Build Collaborative Decision-making 3. Embrace Diversity and Equity 4. Balance Development and the Environment		
16.	Summary of 130 existing plans and studies applicable to Hamilton County	<ul style="list-style-type: none"> • "Inventory of Research" • "Hamilton County Data Book" 		Aug. 2001 Feb. 2002
17.	Steering Team Public Meetings on Vision	<ul style="list-style-type: none"> • Recommendations on The Vision for Hamilton County's Future 		Jan. 2002
18.	COMPASS Action Teams (12 Teams; 300 Participants)	<ul style="list-style-type: none"> • "The CATs Tale: The Report of the Community COMPASS Action Teams" (Jun. 2002) (Strategies and implications) 	Mar. 2002	May 2002
19.	Team Leader Forums (35 Participants)	<ul style="list-style-type: none"> • Draft initiatives (based on citizen involvement at public meetings) <ol style="list-style-type: none"> 1. Regional image through destination downtown 2. Marketing, branding and image-making 3. New opportunities for downtown living 4. Comprehensive economic development plan 5. Business attraction, retention, and expansion 6. Regional development initiatives 7. Collaboration and integration of higher education 8. Creating partnerships for workforce preparedness 9. Collaboration on countywide issues 10. Incentives for better collaborative 	Jul. 2002	Aug. 2002

Row No. MILESTONES (Major Tasks and Public Participation Opportunities)	PRODUCTS AND OUTPUTS	START	COMPLETE (Proposed)
	decision-making 11. Increased citizen participation 12. Civic education 13. Government accountability and effectiveness 14. Planning partnership 15. Enhance neighborhood livability 16. Housing standards and regulations 17. Affordable housing 18. Health care 19. Partnerships to support and improve schools 20. Partnerships to develop the role of schools in communities 21. Embracing cultural difference 22. Addressing discrimination 23. Regulations to protect natural resources 24. Countywide greenspace plan 25. Countywide growth plan 26. Pedestrian and bike friendly communities 27. Revitalization including first suburbs 28. Regional and multi-modal transit system 29. Countywide sanitary and storm sewer systems and policies 30. Coordinated planning and infrastructure • Interrelationship Digraph / Prioritization Matrix • Recommended prioritization of initiatives		Aug. 2002 Aug. 2002
20. COMPASS Steering Team (81 Participants)	• Recommendations for refinement of initiatives and strategies • Prioritization of Initiatives: <ol style="list-style-type: none"> 1. Comprehensive economic development plan 2. Countywide growth plan 3. Regional and multi-modal transit system 4. Collaboration on countywide issues 5. Improving school performance 6. Revitalization including first suburbs 7. Addressing institutionalized discrimination 8. Increased citizen participation 		Jul. 2002 Aug. 2002

Row No.	MILESTONES (Major Tasks and Public Participation Opportunities)	PRODUCTS AND OUTPUTS	START	COMPLETE (Proposed)
		9. Incentives for better collaborative decision making 10. Countywide sanitary and storm sewer systems and policies 11. Coordinated planning and infrastructure 12. Countywide greenspace plan 13. Regional development initiatives • “Steering Team Report on Prioritization of Initiatives; Methodology, Analysis, and Findings” (CC Report No. 13-2)		Aug. 2002
21.	Elected Official’s Roundtable Discussions (3 Forums)	• “Perspectives on Governance: A Guide for Public Deliberation”		Dec. 2002
22.	Planning Partnership Public Hearings	• Recommendations on The Vision for Hamilton County’s Future		Jan. 2003
23.	HCRPC Public Hearing	• 4 page summary brochure: “The Vision for Hamilton County’s Future” • Resolution approving The Vision For Hamilton County’s Future (and certification to 49 jurisdictions)	Oct. 3, 2002	Feb. 6, 2003
24.	Planning Partnership Public Hearings (Jurisdiction Member Review)	• Revised Vision for Hamilton County’s Future • (Recommended Core Goals, Objectives, Priority Initiatives and Strategies)	Aug. 6, 2002 Sep. 25, 2002 Oct. 23, 2002 Nov. 21, 2002 Dec. 3, 2002	Jan. 9, 2003
25.	Hamilton County Regional Planning Commission Public Hearing	• Revised Vision for Hamilton County’s Future • (Adopted Core Goals, Objectives, Priority Initiatives and Strategies)	Oct. 3, 2002	Feb. 6, 2003
26.	Planning Partnership	• Recommendations for revisions to Initiatives and Strategies (revisions, findings and reservations) • Approval of 30 Initiatives and 117 Strategies	Jan. 22, 2003 Feb. 13, 2003 Feb. 26, 2003 Mar. 25, 2003 Apr. 2, 2003 Apr. 29, 2003	Jul. 1, 2003
27.	Hamilton County Regional Planning Commission Public Hearing	• Approval – “Initiatives and Strategies – Community COMPASS Report No. 18”	2003	Jul. 3, 2003
28.	Board of County Commissioners Public Hearing	• Resolution adopting “The Vision for Hamilton County’s Future” (Community COMPASS Goals and Objectives) • Resolution supporting the concepts of the	Feb. 6, 2003	Nov. 26, 2003

Row No.	MILESTONES (Major Tasks and Public Participation Opportunities)	PRODUCTS AND OUTPUTS	START	COMPLETE (Proposed)
		"Initiatives and Strategies"		
29.	Report Production	<ul style="list-style-type: none"> "Graphic Standards" (for HCRPC, HCRZC, Planning Partnership, and Community COMPASS Reports) 	Jan. 2004	Aug. 2004
30.	Analysis of External Forces	<ul style="list-style-type: none"> "External Influences: The Impact of National Trends on Hamilton County's Future" 	Jan. 2002	Mar. 2003
31.	Population Analysis	<ul style="list-style-type: none"> "Hamilton County Population Trends" "Hamilton County Population Projections" "Spreading Out: The March to the Suburbs" 	Oct. 1999 Oct. 1999 Oct. 1999	Nov. 2004 Nov. 2004 2003
32.	Final Reports on Existing Conditions and Trends	<p>State of The County Reports:</p> <ol style="list-style-type: none"> Civic Engagement and Social Capital Community Services Culture and Recreation Economy and Labor Market Education Environment Environmental and Social Justice Governance Health and Human Services Housing Land Use and Development Framework Mobility Executive Summary 	Jan. 2002	Nov. 2004
33.	Preliminary Report on "Implementation Status of Initiatives and Strategies"	<p>Comprehensive Plan – Implementation Status:</p> <ol style="list-style-type: none"> Civic Engagement and Social Capital Community Services Culture and Recreation Economy and Labor Market Education Environment Environmental and Social Justice Governance Health and Human Services Housing Land Use and Development Framework Mobility 	Jul. 2004	Nov. 2004
34.	Draft Concept Report: Community COMPASS: 2030 Plan and Implementation Framework	<p>Comprehensive Plan – Status of initiatives and Priority Recommendations:</p> <ol style="list-style-type: none"> comprehensive economic development plan countywide growth plan 	Sep. 1, 2004	Nov. 2004

Row No.	MILESTONES (Major Tasks and Public Participation Opportunities)	PRODUCTS AND OUTPUTS	START	COMPLETE (Proposed)
	Campaigns for: <ul style="list-style-type: none"> ▪ Economic Prosperity (C1) ▪ Collaborative decision-making (C2) ▪ Diversity and equity (C3) ▪ Balanced development and environment (C4) 	<ol style="list-style-type: none"> 3. regional and multi-modal transit system 4. collaboration on countywide issues 5. improving school performance 6. revitalization including first suburbs 7. addressing institutionalized discrimination 8. increase citizen participation 9. incentives for better collaborative decision making 10. countywide sanitary and storm sewer systems and policies 11. coordinated planning and infrastructure 12. countywide greenspace plan 13. regional development initiatives 14. others 		
35.	Printing of Final Reports	<ul style="list-style-type: none"> • Limited printing of report sets (plan package) <ul style="list-style-type: none"> ○ Background Reports (Initial research) ○ Population ○ 12 State of the County Reports ○ Community COMPASS Plan and Implementation Framework • Burning of CDs (all COMPASS reports) 	Nov. 8, 2004 Nov. 8, 2004	Nov. 12, 2004 Nov. 12, 2004
36.	Presentation to HCRPC	<ul style="list-style-type: none"> • Advance copies of complete COMPASS report sets (except plan) • Presentation of launched initiatives (implementation campaigns) • Presentation of schedule for public review of plan and recommendations • Presentation of format / content for Community COMPASS Plan and Implementation Framework 		Nov. 2004
37.	Presentation to BOCC	<ul style="list-style-type: none"> • Advance copies of complete COMPASS report sets (except plan) • Presentation of launched initiatives (implementation campaigns) • Presentation of schedule for public review of plan and recommendations • Presentation of format / content for Community COMPASS Plan and Implementation Framework • Present Resolution for Dec. 15th supporting Community COMPASS Plan and Implementation Framework, commitment to implementation 		Nov. 2004

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38.	Preparations for Commencement Meeting	<ul style="list-style-type: none"> • Meeting design (content, interaction, structure) • Promotion and Outreach <ul style="list-style-type: none"> ○ Invitations (Planning Commission focus) ○ Flyer / postcard information on access /availability of reports (web, CD, libraries, government offices) ○ Etc. 	Sep. 1, 2004	Nov. 1+, 2004
39.	Commencement Meeting: "From Vision to Action" -- by Planning Partnership / Community COMPASS	<ul style="list-style-type: none"> • Announcement of availability of 12 State of the County Reports and the 2030 Plan and Implementation Framework • Promote use of Special Topic Reports by Planning Commissions and public officials: <ul style="list-style-type: none"> ○ Community Values Survey ○ Conflicting Views on Suburbanization ○ Spreading Out ○ Industry clusters ○ Initiatives and Strategies ○ Prioritization of Initiatives ○ External Influences ○ Population ○ Community Revitalization Initiative Strategic Plan • Presentation of plan recommendations • Presentation of implementation actions / campaigns launched by HCRPC / Planning Partnership (status of initiatives) • Presentation of initiatives and strategies in progress and completed by community partners or other organizations (status of initiatives) • Approval to transmit "Community COMPASS Plan and Implementation Framework" to RPC requesting consideration, comments, and commitments.. 	Nov. 2004	Nov. 19, 2004 and Nov. 20, 2004
40.	HCRPC Public Meeting	<ul style="list-style-type: none"> • Approval of Community COMPASS Plan and Implementation Framework and commitment to implementation. • Certification to BOCC requesting consideration, comments, and commitments. 		Dec. 2, 2004
41.	BOCC Staff Meeting /	<ul style="list-style-type: none"> • Resolution supporting Community 		Dec. 15, 2004

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	Public Meeting	COMPASS Plan and Implementation Framework, commitment to implementation, and certification to 49 jurisdictions and implementation partners (Civic, Private and Public Sectors) requesting consideration, comments, and commitments.		
42.	Public Forums and Key Partner Meetings on State of the County Reports and related Implementation Campaign Priorities	<ul style="list-style-type: none"> • Public Forums and Key Partner Meetings <ul style="list-style-type: none"> ○ Civic Engagement and Social Capital ○ Community Services ○ Culture and Recreation ○ Economy and Labor Market ○ Education ○ Environment ○ Environmental and Social Justice ○ Governance ○ Health and Human Services ○ Housing ○ Land Use and Development Framework ○ Mobility 	2005	2006
43.	Implementation Campaign Formation: <ol style="list-style-type: none"> 1. Campaign for Economic Prosperity 2. Campaign for Collaborative Decision-making 3. Campaign for Diversity and Equity 4. Campaign for Balanced Development and Environment 	For each Implementation Campaign: <ul style="list-style-type: none"> • Strategy Selection and Alignment • Action Plan Development <ul style="list-style-type: none"> ○ Commitments (for each strategy) ○ Tasks (for each strategy) ○ Responsibility (for each task) ○ Schedule (for each task) ○ Budget / Funding (for each strategy) 	2005	2006
44.	Implementation	<ul style="list-style-type: none"> • Campaign for Economic Prosperity <ul style="list-style-type: none"> ○ Progress toward Major Objectives and Key Indicators • Campaign for Collaborative Decision-making <ul style="list-style-type: none"> ○ Progress toward Major Objectives and Key Indicators • Campaign for Diversity and Equity <ul style="list-style-type: none"> ○ Progress toward Major Objectives 	2005	2005 to 2030

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		<ul style="list-style-type: none"> and Key Indicators • Campaign for Balanced Development and Environment <ul style="list-style-type: none"> ○ Progress toward Major Objectives and Key Indicators 		
45.	Evaluation <ul style="list-style-type: none"> • Community Results • Organizational Performance 	<ul style="list-style-type: none"> • COMPASS Report Card <ul style="list-style-type: none"> ○ Community Outcome Indicators (based on Key Indicators in Community COMPASS State of the County Reports) ○ Organization Performance Measures <ul style="list-style-type: none"> based on: <ul style="list-style-type: none"> ▪ Customer Results (Is anyone better off?) ▪ Quality-Effort (How well did we do it?) ▪ Quantity-Effort (How much did we do?) 	2006	2006 to 2030
46.	Continuous Improvement Actions <ul style="list-style-type: none"> • Revise Action Plan • Revise Funding Plan 	<ul style="list-style-type: none"> • Amendments to Strategies, Implementation Actions and Campaigns <ul style="list-style-type: none"> ○ What can we do better? ○ What else can we do? ○ Who else can help? ○ How can we improve expenditures and revenues for results? 	2006	2006 to 2030
47.	Implement Revisions to Plans	<ul style="list-style-type: none"> • Revised Campaign for Economic Prosperity <ul style="list-style-type: none"> ○ Progress toward Major Objectives and Key Indicators • Revised Campaign for Collaborative Decision-making <ul style="list-style-type: none"> ○ Progress toward Major Objectives and Key Indicators • Revised Campaign for Diversity and Equity <ul style="list-style-type: none"> ○ Progress toward Major Objectives and Key Indicators • Revised Campaign for Balanced Development and Environment <ul style="list-style-type: none"> ○ Progress toward Major Objectives and Key Indicators 	2006	2006 to 2030